



Hillsboro-Deering

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

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NH DRA Municipal and Property Division**




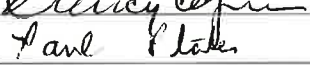

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Richard Pelletier	Chair, H-D School Board	
Steve Hahn	Vice Chair, H-D School Board	
Christopher Bober	Member, H-D School Board	
Nancy Egner	Member, H-D School Board	
Paul Plater	Member, H-D School Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$131,508	\$0	\$0	\$131,508
Instruction					
1100-1199	Regular Programs	\$7,594,788	\$737,371	\$0	\$8,332,159
1200-1299	Special Programs	\$4,699,635	(\$275,571)	\$0	\$4,424,064
1300-1399	Vocational Programs	\$50,000	\$0	\$0	\$50,000
1400-1499	Other Programs	\$268,574	\$26,456	\$0	\$295,030
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Support Services					
2000-2199	Student Support Services	\$1,789,553	\$33,196	\$0	\$1,822,749
2200-2299	Instructional Staff Services	\$877,465	\$23,697	\$0	\$901,162
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$811,866	(\$811,866)	\$0
2320-2399	All Other Administration	\$191,700	(\$40,400)	\$0	\$151,300
2400-2499	School Administration Service	\$1,097,625	\$5,674	\$0	\$1,103,299
2500-2599	Business	\$15,000	\$0	\$0	\$15,000
2600-2699	Plant Operations and Maintenance	\$2,057,611	\$157,554	\$0	\$2,215,165
2700-2799	Student Transportation	\$770,723	\$50,000	\$0	\$820,723
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
Non-Instructional Services					
3100	Food Service Operations	\$0	\$646,000	(\$646,000)	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$735,000	\$0	\$0	\$735,000
5120	Debt Service - Interest	\$206,495	(\$32,708)	\$0	\$173,787
Fund Transfers					
5220-5221	To Food Service	\$75,000	\$0	\$0	\$75,000
5222-5229	To Other Special Revenue	\$0	\$1,109,500	(\$1,109,500)	\$0



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$200,000	(\$200,000)	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Total Appropriations		\$20,560,677	\$3,452,635	(\$2,767,366)	\$21,245,946



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Reason for Reductions/Increases or One-Time Appropriations
2320-2399	Change in provider
3100	add & remove 2017 CBA warrant article
2200-2299	CBA, NHRS & Insurance
1400-1499	NHRS & Insurance
2600-2699	Lease Payment
1100-1199	CBA, NHRS & Insurance
2320 (310)	SAU Allocation - separate warrant article
2400-2499	Contracts, NHRS & Insurance
1200-1299	CBA, NHRS, Insurance & OOD Tutition
2000-2199	CBA, NHRS & Insurance
5252	add & remove special warrant artides
5222-5229	Add & Remove Warrant Article for Grants add & remove grant warrant article

DEFAULT BUDGET WORKSHEET

Account Code	Purpose of Appropriation	Warrant Article #	2016 MS-22-R	Reductions or Increases	One-Time Appropriations (Warrant Articles 4, 6, 8, 9 & 10)	Default Budget	NOTES
Instruction							
1100-1199	Regular Programs	03,06	\$7,758,074	574,085	-	8,332,159	CBA, NHRS, & Insurance
1200-1299	Special Programs	03	\$4,699,635	(275,571)	-	4,424,064	CBA, NHRS, Ins & OOD Tuition
1300-1399	Vocational Programs	03	\$50,000	-	-	50,000	
1400-1499	Other Programs	03	\$268,574	26,456	-	295,030	NHRS & Ins
1500-1599	Non-Public Programs		\$0	-	-	-	
1600-1699	Adult/Continuing Education Programs		\$0	-	-	-	
1700-1799	Community/Junior College Education Programs		\$0	-	-	-	
1800-1899	Community Service Programs		\$0	-	-	-	
Support Services							
2000-2199	Student Support Services	03	\$1,789,553	33,196	-	1,822,749	CBA, NHRS, & Insurance
2200-2299	Instructional Staff Services	03	\$877,465	23,697	-	901,162	CBA, NHRS, & Insurance
General Administration							
0000-0000	Collective Bargaining		\$0	-	-	-	
2310 (840)	School Board Contingency		\$0	-	-	-	
2310-2319	Other School Board	03	\$131,508	-	-	131,508	
Executive Administration							
2320 (310)	SAU Management Services	05	\$811,866	(811,866)	-	-	SAU Allocation
2320-2399	All Other Administration	03	\$191,700	(40,400)	-	151,300	Change in Provider
2400-2499	School Administration Service	03	\$1,097,625	5,674	-	1,103,299	Contracts, NHRS & Insurance
2500-2599	Business	03	\$15,000	-	-	15,000	
2600-2699	Plant Operations and Maintenance	03	\$2,057,611	157,554	-	2,215,165	Lease Payment
2700-2799	Student Transportation	03	\$770,723	50,000	-	820,723	Contracts
2800-2999	Support Service, Central and Other		\$0	-	-	-	
Non-Instructional Services							
3100	Food Service Operations	04	\$646,000	-	(646,000)	-	Food Service Operations
3200	Enterprise Operations		\$0	-	-	-	
Facilities Acquisition and Construction							
4100	Site Acquisition		\$0	-	-	-	
4200	Site Improvement		\$0	-	-	-	
4300	Architectural/Engineering		\$0	-	-	-	
4400	Educational Specification Development		\$0	-	-	-	
4500	Building Acquisition/Construction		\$0	-	-	-	
4600	Building Improvement Services		\$0	-	-	-	
4900	Other Facilities Acquisition and Construction		\$0	-	-	-	
Other Outlays							
5110	Debt Service - Principal	03	\$735,000	-	-	735,000	
5120	Debt Service - Interest	03	\$206,495	(32,708)	-	173,787	Interest
Fund Transfers							
5220-5221	To Food Service	03	\$75,000	-	-	75,000	
5222-5229	To Other Special Revenue	04	\$1,109,500	-	(1,109,500)	-	Grant Funds
5230-5239	To Capital Projects		\$0	-	-	-	
5251	To Capital Reserve Fund		\$0	-	-	-	
5252	To Expendable Trusts/Fiduciary Funds	08,09,10	\$200,000	-	(200,000)	-	Special Warrant Articles
5253	To Non-Expendable Trust Funds		\$0	-	-	-	
5254	To Agency Funds		\$0	-	-	-	
5310	To Charter Schools		\$0	-	-	-	
5390	To Other Agencies		\$0	-	-	-	
9990	Supplemental Appropriation		\$0	-	-	-	
9992	Deficit Appropriation		\$0	-	-	-	
Total Voted Appropriations			\$23,491,329	(289,883)	(1,955,500)	21,245,946	