



Default Budget: Hillsboro-Deering




RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2016

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Richard Pelletier	Chair	
Steven Hahn	Vice Chair	
Nancy Egner	Member	
Virginia "Ginks" Leiby	Member	
Paul Plater	Member	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Instruction					
1100-1199	Regular Programs	\$7,744,056	\$243,884		\$7,987,940
1200-1299	Special Programs	\$4,520,696	\$611,770		\$5,132,466
1300-1399	Vocational Programs	\$50,000	\$0		\$50,000
1400-1499	Other Programs	\$244,417	\$13,974		\$258,391
1500-1599	Non-Public Programs	\$0			\$0
1600-1699	Adult/Continuing Education Programs	\$0			\$0
1700-1799	Community/Junior College Education Programs	\$0			\$0
1800-1899	Community Service Programs	\$0			\$0
Support Services					
2000-2199	Student Support Services	\$1,641,640	\$128,855		\$1,770,495
2200-2299	Instructional Staff Services	\$898,623	(\$41,175)		\$857,448
General Administration					
2310 (840)	School Board Contingency	\$0			\$0
2310-2319	Other School Board	\$134,358			\$134,358
Executive Administration					
2320 (310)	SAU Management Services	\$808,405	\$3,461		\$811,866
2320-2399	All Other Administration	\$200,175	\$8,350		\$208,525
2400-2499	School Administration Service	\$1,070,427	\$31,508		\$1,101,935
2500-2599	Business	\$12,000	\$3,000		\$15,000
2600-2699	Plant Operations and Maintenance	\$2,316,153	(\$188,600)	(\$30,000)	\$2,097,553
2700-2799	Student Transportation	\$800,791	\$68,564		\$869,355
2800-2999	Support Service, Central and Other	\$0			\$0
Non-Instructional Services					
3100	Food Service Operations	\$0			\$0
3200	Enterprise Operations	\$0			\$0
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0			\$0
4200	Site Improvement	\$0			\$0
4300	Architectural/Engineering	\$0			\$0
4400	Educational Specification Development	\$0			\$0
4500	Building Acquisition/Construction	\$250,000		(\$250,000)	\$0
4600	Building Improvement Services	\$0			\$0
4900	Other Facilities Acquisition and Construction	\$0			\$0
Other Outlays					
5110	Debt Service - Principal	\$735,000			\$735,000
5120	Debt Service - Interest	\$238,467	(\$31,972)		\$206,495
Fund Transfers					
5220-5221	To Food Service	\$82,000	(\$7,000)		\$75,000
5222-5229	To Other Special Revenue	\$0			\$0
5230-5239	To Capital Projects	\$0			\$0
5251	To Capital Reserve Fund	\$0			\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0			\$0
5253	To Non-Expendable Trust Funds	\$0			\$0
5254	To Agency Funds	\$0			\$0
5310	To Charter Schools	\$0			\$0
5390	To Other Agencies				\$0
9990	Supplemental Appropriation	\$0			\$0
9992	Deficit Appropriation	\$0			\$0
Total Appropriations		\$21,747,208		\$564,619	\$22,311,827

Explanation for Increases and Decreases	
Account	Explanation