

Hillsboro-Deering Cooperative School District

New Hampshire

Warrant and Budget

2016

To the residents of the School District in the towns of Hillsboro and Deering qualified to vote in District affairs:

You are hereby notified to meet in the Hillsboro-Deering Cooperative Middle School Cafeteria in said District on Monday, February 1, 2016 at 7:00 o'clock in the evening, to deliberate upon the following subjects, except the election of officers (Article 1), and to meet again, in each town, on Tuesday, March 8, 2016 to vote, by official ballot, on the election of officers, and on all warrant articles. Voting shall take place at the following places and times:

Deering Voters. Voting will be conducted at the Deering Town Hall. The polls will be open at 11:00 o'clock in the morning and will remain open until 7:00 o'clock in the evening.

Hillsborough Voters. Voting will be conducted at the Hillsboro-Deering Cooperative Middle School gymnasium. The polls will be open at 7:00 o'clock in the morning and will remain open until 7:00 o'clock in the evening.

Article 01:

Election of Officers: To choose by nonpartisan ballot the following School District Officials:

One School Board Member At Large for a three year term

One School Board Member from Deering for a three year term

One Moderator for a one year term

☐ Yes

☐ No

Article 02:

Shall the Hillsboro-Deering School District set the salaries of the School Board and compensation of any other officers or agents of the District as printed in the 2016-2017 Budget?

School Board Chair \$1,800

School Board Members \$1,000 each

School Treasurer \$3,400

District Clerk \$100 per meeting

Moderator \$90 per year

Ballot Clerks \$10 each per voting session

Recommended by School Board

☐ Yes

☐ No

Article 03:

Shall the voters of the Hillsboro-Deering School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,005,677 (twenty one million five thousand six hundred seventy seven dollars)? Should this article be defeated, the operating budget shall be \$22,311,827 (twenty two million three hundred eleven thousand eight hundred twenty seven dollars), which is the same as last year, with certain adjustments required by previous action of the school district or by law; or the School District may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Funding the operating budget for 2016-2017 but does not include appropriations in other warrant articles, except Article #2) *Recommended by the School Board*

☐ Yes ☐ No

Article 04:

Shall the Hillsboro-Deering School District raise and appropriate \$1,755,500 for the support of school projects as follows: \$646,000 (six hundred and forty six thousand dollars) for Food Service and, \$1,109,500 (one million one hundred nine thousand five hundred dollars) for Federal and State projects? Such sum to be offset by school lunch sales and State and Federal grants. Majority vote required. *Recommended by School Board*

☐ Yes ☐ No

Article 05:

Shall the voters of the Hillsboro Deering School District adopt a School Administrative Unit budget of \$1,020,109 (One million twenty thousand one hundred nine dollars) for the forthcoming fiscal year in which \$811,866 (eight hundred eleven thousand eight hundred sixty six dollars) is assigned to the school budget of this district? This year's alternative budget of \$1,017,045 (one million seventeen thousand four hundred forty five dollars) for the forthcoming fiscal year in which \$809,275 (eight hundred nine thousand two hundred seventy five dollars) is assigned to the school budget of the district, will be adopted if the article does not receive a majority vote of all school district voters in the School Administrative Unit. *Recommended by the School Board.*

☐ Yes ☐ No

Article 06:

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Hillsboro Deering School Board and the Hillsboro-Deering Federation of Teachers (AFT Local #2348) which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2016-2017	\$163,286
2017-2018	\$173,420
2018-2019	\$184,298

And further to raise and appropriate \$163,286 for the 2016-2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the most recent collective bargaining agreement over those that would be paid at current staffing levels. (Majority vote required) *Recommended by the School Board.*

☐ Yes ☐ No

Article 07:

Shall the School District, if Article # 6 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 6 cost items only? *Recommended by School Board.*

☐ Yes ☐ No

Article 08:

Shall the voters of the Hillsboro-Deering School District vote to establish a School Building Roofs Expendable Trust Fund for the purpose of replacing and repairing school roofs and to raise and appropriate the sum of \$50,000 to be placed in the fund; further to name the School Board as agents to expend from the fund. *Recommended by the School Board*

☐ Yes ☐ No

Article 09:

Shall the voters of the Hillsboro-Deering School District vote to establish a School Pavement Expendable Trust Fund for the purpose of replacing and repairing school paving and to raise and appropriate the sum of \$50,000 to be placed in the fund; further to name the School Board as agents to expend from the fund. *Recommended by the School Board*

☐ Yes ☐ No

Article 10:

Shall the Hillsboro-Deering School District vote to raise and appropriate up to \$100,000 (one hundred thousand) to be added to the Special Education Expendable Trust Fund previously established? This sum to come from the June 30, 2016 unassigned fund balance available for transfer after July 1, 2016. *Recommended by the School Board*

☐ Yes ☐ No

Article 11:

Shall the voters of Hillsboro-Deering School District vote to authorize indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. The retained fund balance may only be used to reduce the tax rate or as a revenue source for emergency expenditures and over expenditures RSA 32:11. This retained fund balance is not cumulative. (Majority vote required) *Recommended by the School Board*

☐ Yes ☐ No

Article 12:

Shall the Hillsboro-Deering School District accept the reports of agents, committees and officers chosen as printed in the Annual Report? *Recommended by School Board*

☐ Yes ☐ No

Article 13:

Shall the voters of the Hillsboro-Deering School District vote to appropriate the sum of \$7,000 to be spent in support of the currently existing, privately funded Redhawks Co-op football team. This appropriation is to be taken from the raised general appropriation (proposed or default), is not an addition to said operating budget and is contingent upon the Hopkinton School District contributing an equal amount. It is understood that failure of this warrant article to pass shall not affect the right of the Redhawks to continue to operate on an affiliated but privately funded basis. It is further understood that at the discretion of the School Board the amount of \$7,000 will be included in the HDSD budget for the next three fiscal years and thereafter the combined amount spent by the H-D District may be raised no more than 10% in a year and at no point shall it be greater than that spent on any other H-D sanctioned sport. (By petition) *Not recommended by the School Board*

☐ Yes ☐ No

Article 14:

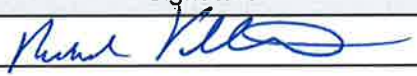

Shall the voters of the Hillsboro-Deering School District vote to raise and appropriate the sum of \$350,000 (gross budget) for the moving and affiliated construction, site-work and equipping of the District's existing modular classroom buildings for use by the Hillsboro-Deering high School Alternative Program.

This article is intended as an alternative to the proposal for a new building and not as an addition to it. If both proposals pass only the one with the higher affirmative vote count shall be enacted.

If the second paragraph of this article shall be determined invalid by NH Courts it shall be severed after approval without effecting the validity of the first paragraph. (By petition) *Not recommended by the School Board.*

☐ Yes☐ No**Given under our hands, January 22, 2016**

We certify and attest that on or before January 25, 2016 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Hillsborough and Deering Town Offices, the Hillsborough Post Office and delivered the original to the School District Moderator, Russell S. Galpin.

Printed Name	Position	Signature
Richard Pelletier	Chair	
Steven Hahn	Vice Chair	
Nancy Egner	Member	
Virginia "Ginks" Leiby	Member	
Paul Plater	Member	