

# Washington School District

## New Hampshire

### Warrant and Budget

2016

To the inhabitants of the School District in the town of Washington in the County of Sullivan in the state of New Hampshire qualified to vote in school district affairs:

You are hereby notified and warned of the Annual Meeting which will be held as follows:

Date: Saturday, March 5, 2016

Time: 2:00 pm

Location: Washington Elementary School, Multi-Purpose Room

Details: To act upon the following articles;

#### Article 1:

To choose by nonpartisan ballot the following School District officials:

Two School Board Members for 3-year terms

One Moderator for a 1-year term

One Clerk for a 1-year term

One Treasurer for a 1-year term

☐ Yes

☐ No

#### Article 2:

To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto.

☐ Yes

☐ No

#### Article 3:

To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

School Board Chair: \$750.00

School Board Members: \$500.00

School District Clerk: \$75.00

School District Treasurer: \$500.00

School District Moderator: \$100.00

☐ Yes

☐ No

**Article 4:**

To see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of \$2,324,548 (two million, three hundred twenty-four thousand, five hundred forty-eight dollars) or take any other action in relation thereto? This article does not include the budget of the School Administrative Unit.

☐ Yes ☐ No

**Article 5:**

Shall the voters of the Washington School District adopt a school administrative unit budget of \$1,020,109 (one million, twenty thousand, one hundred nine dollars) for the forthcoming fiscal year in which \$135,174 (one hundred thirty five thousand, one hundred seventy four dollars) is assigned to the school budget of this school district? This year's adjusted budget of \$1,017,045 (one million, seventeen thousand, forty five dollars) for the forthcoming fiscal year in which \$134,742 (one hundred thirty four thousand, seven hundred forty two dollars) is assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

☐ Yes ☐ No

**Article 6:**

To see if the Washington School District will raise and appropriate funds from State and Federal Aid for the support of school projects as follows: for food service, \$25,000 (twenty-five thousand dollars) and for Federal and State projects, \$50,000 (fifty thousand dollars)? These appropriations have offsetting revenues from school lunch sales and State and Federal revenues and do not affect the tax rate.

☐ Yes ☐ No

**Article 7:**

To see if the school district will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use of the sum of up to \$10,000 (Ten thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2016, if any, toward this purpose.

☐ Yes ☐ No

**Article 8:**

To see if the school district will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of maintaining and repairing school buildings and authorize the use of the sum of up to \$10,000 (ten thousand dollars) from the year end undesignated fund balance (surplus) available after July 1 of 2016, if any, toward this purpose.

☐ Yes ☐ No

**Article 9:**

To see if the town will vote to raise and appropriate the sum of \$120,000 for replacing the roof of the Elementary School and authorize the withdrawal of \$70,000 from the Maintenance Expendable Trust created for that purpose. The balance of \$50,000 is to come from general taxation. Recommendation by the School Board. (Majority vote required)

☐ Yes ☐ No

**Article 10:**

To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. The retained fund balance may only be used to reduce the tax rate or as a revenue source for emergency expenditures and over expenditures under RSA 32:11. This retained fund balance is not cumulative.  
(Majority vote required) Recommended by School Board

☐ Yes ☐ No

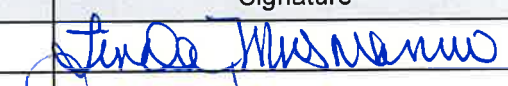

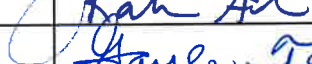

**Article 11: Other Business**

ARTICLE 11. To transact any other business that may legally come before said meeting.

☐ Yes ☐ No

**Given under our hands, February 9, 2016**

We certify and attest that on or before February 21, 2016, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Washington Town Office.

Printed Name	Position	Signature
Linda Musmanno	Chair	
June Manning	Vice Chair	
Kathy Atkins	Member	
Gayle Terani	Member	
Karen Belanger	Member	