Washington School District

New Hampshire

Warrant and Budget

2015

To the inhabitants of the town of Washington in the County of Sullivan in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: Saturday, March 7, 2015

Time: 2:00pm

Location: Washington Elementary School Multi-Purpose Room

Article 01: Election of Officers

To choose by nonpartisan ballot the following School District officials: Two School Board Member for a 3-year term
One Moderator for a 1-year term
One Clerk for a 1-year term
One Treasurer for a 1-year term

Article 02: Accept Annual Reports

To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto.

Article 03: Set Salaries of School Board, Agents/Officers

To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

School Board Chair: \$750.00 School Board Members: \$500.00 School District Clerk: \$75.00 School District Treasurer: \$500.00 School District Moderator: \$100.00

Article 04: Operating Budget

To see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of \$2,399,522 (two million three hundred ninety nine thousand five hundred and twenty-two dollars) or take any other action in relation thereto? This article does not include the budget of the School Administrative Unit.

Article 05: Appropriation for SAU Budget

Shall the voters of the Washington School District adopt a school administrative unit budget of \$1,052,320 (one million fifty two thousand three hundred twenty dollars) for the forthcoming fiscal year in which \$136,893 (one hundred thirty six thousand eight hundred ninety three dollars) is assigned to the school budget of this school district? This year's adjusted budget of \$1,036,017 (one million thirty six thousand seventeen dollars) for the forthcoming fiscal year in which \$134,597 (one hundred thirty four thousand five hundred ninety-seven dollars) is assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

Article 06: Appropriation for Food Service and Federal/State Projects

To see if the Washington School District will raise and appropriate funds from State and Federal Aid for the support of school projects as follows: for food service, \$25,000 (twenty-five thousand dollars) and for Federal and State projects, \$50,000 (fifty thousand dollars)? These appropriations have offsetting revenues from school lunch sales and State and Federal revenues and do not affect the tax rate.

Article 07: Fund Special Education Expendable Fund

To see if the school district will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use of the sum of up to \$10,000 (Ten thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2015, if any, toward this purpose.

Article 08: Expendable Trust for School Building Upkeep

To see if the school district will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of maintaining and repairing school buildings and authorize the use of the sum of up to \$10,000 (Ten thousand dollars) from the year end undesignated fund balance (surplus) available after July 1 of 2015, if any, toward this purpose.

Article 09: Other Business

ARTICLE 9. To transact any other business that may legally come before said meeting.

Given under our hands, February 10, 2015 We certify and attest that on or before February 21, 2014, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Washington Town Hall.		
John Hyland	School Board Chair	X / May
June Manning	Member	July 1
Kathy Atkins	Member	A 0 .
Gayle Terani	Member	
Linda Musmanno	Member	Jenso Muznonno