

# SAU BUDGET ASSESSMENT FY 2015

Proposed 12-4-13

	BUDGET	REVENUES	ASSESSMENT
PROPOSED SAU BUDGET	\$1,030,830	\$60,000	\$970,830
STATUTORY ALTERNATIVE BUDGET	\$1,028,285	\$60,000	\$968,285

FORMULA DEFINED BY RSA 194-C:9

	2012 EQUALIZED VALUATION	VALUATION %	2012-2013 A.D.M. Attend. PUPILS	%	PUPIL	50/50 COMBINED %
DISTRICT						
Hillsboro-Deering	\$657,378,246	73.54%	1217.43		96.39%	84.97%
Washington	\$210,217,133	23.52%	45.56		3.61%	13.56%
Windsor	\$26,309,870	2.94%	0		0.00%	1.47%
TOTALS:	\$893,905,249	100.00%	1262.99		100.00%	100.00%

	2011-2012 ASSESSMENT	2012-2013 ASSESSMENT	2013-2014 ASSESSMENT	2014-2015 ASSESSMENT	% CH
DISTRICT					
Hillsboro-Deering	\$824,821	\$809,346	\$804,728	\$824,879	2.50%
Washington	\$140,339	\$145,007	\$148,144	\$131,664	-11.12%
Windsor	\$16,932	\$12,739	\$14,219	\$14,287	0.48%
TOTALS:	\$982,092	\$967,092	\$967,091	\$970,830	0.39%

DISTRICT	FY 2015 STATUTORY ALTERNATIVE BUDGET
Hillsboro-Deering	\$822,717
Washington	\$131,319
Windsor	\$14,250
TOTAL	\$968,285